

#### Town of Johnstown

#### TOWN COUNCIL WORK SESSION

450 S. Parish, Johnstown, CO Monday, June 27, 2022 at 6:00 PM

MISSION STATEMENT: Enhancing the quality of life of our residents, businesses, and visitors through community focused leadership.

#### **AGENDA**

#### **CALL TO ORDER**

#### **AGENDA ITEMS**

- 1. Input and Collaboration on Regional Transportation solutions Larimer County
- 2. Downtown Branding & Wayfinding Project: Town Council Kick-Off

#### **ADJOURN**

#### AMERICANS WITH DISABILITIES ACT NOTICE

In accordance with the Americans with Disabilities Act, persons who need accommodation in order to attend or participate in this meeting should contact Town Hall at (970) 587-4664 within 48 hours prior to the meeting in order to request such assistance.



### Town of Johnstown

#### TOWN COUNCIL WORK SESSION COMMUNICATIONS

AGENDA DATE: June 27, 2022

**SUBJECT**: Larimer County seeks input on regional transportation solutions.

**ATTACHMENTS**: Presentation

**PRESENTED BY**: Jenny Young, FHU - Mark Peterson, Larimer County - Laurie

Kadrich, Larimer County

#### **AGENDA ITEM DESCRIPTION:**

Larimer County seeks input from the Johnstown Town Council on your desire to collaborate and cooperate on regional transportation solutions. The communities of Larimer County are strongly interconnected, and a safe and reliable regional transportation network is needed to support our communities' travel needs. Although there is transportation funding legislation at both the state and federal levels, significant gaps remain in the ability to meet the regional transportation needs in our county.

The City/Town Managers of all communities in Larimer County expressed support for advancing discussions around regional transportation solutions, starting with meetings with each elected body in the county. We seek to understand the relative importance of regional transportation to your community and to know what approaches you are interested in pursuing to address regional transportation solutions. We hope to learn about the "must haves" and the "deal breakers" for your community to coordinate on regional transportation.

Larimer County initiated and funded a planning effort in 2018 to explore funding opportunities for regional transportation. The effort terminated with an unsuccessful sales tax ballot measure in 2019. The County recognizes two notable detractors from the success of that initiative:

- 1. Transportation was bundled with county facilities on the ballot question, which was a mistake. It led to voter confusion and the perception that the sales tax was too ambitious.
- 2. The 2018/2019 effort involved collaboration at the technical and policy levels through a Technical Advisory Committee (TAC) and a Regional Task Force (RTF). The TAC included a staff representative from each community in Larimer County, while the RTF

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included an elected official representative from each community. This structure did not enable broad discussion and support from the elected bodies throughout the County, resulting in mixed support for the ballot question.

As we renew the conversation around regional transportation, the County wishes to learn from these missteps and explore alternative approaches to achieve mutually beneficial solutions. We look forward to hearing your ideas and collaborating with you. Your input will be combined with that of the other elected bodies across the county to determine whether there are shared interests in potential next steps.

Reviewed and Approved for Presentation,

Town Manager





### Regional Transportation Solutions

Discussion with Johnstown Town Council

June 27, 2022

#### Mission Statement

A cohesive and collaborative strategy is needed to identify solutions for regional transportation needs

### Meeting Purpose

Assess and inspire your community's desire to collaborate and cooperate on regional transportation solutions

#### AGENDA

- I. Defining Regional Transportation
- 2. Regional travel snapshot
- 3. Current funding environment
- 4. Interactive polling and discussion

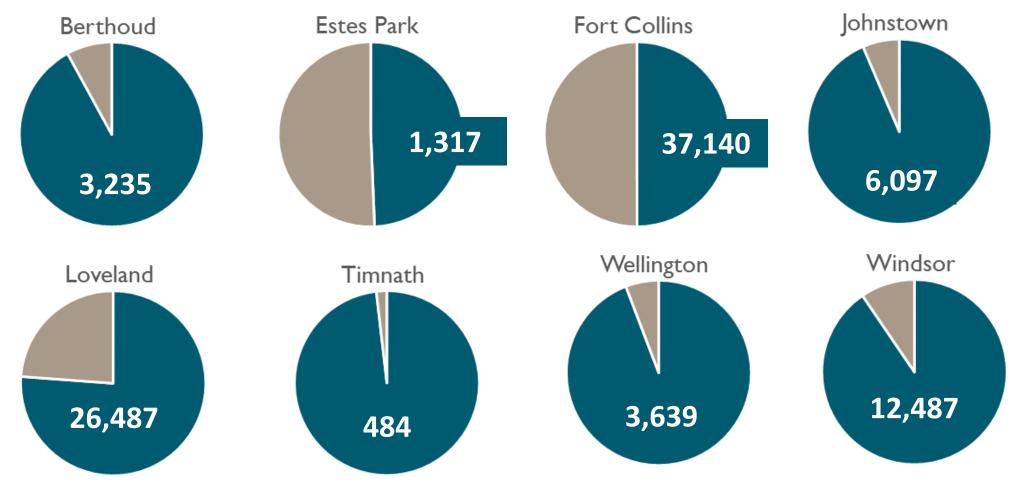


Improving mobility for people, goods and services using any travel mode (driving, riding transit, bicycling, walking, etc.) between communities and across our region.

### REGIONAL Travel Snapshot

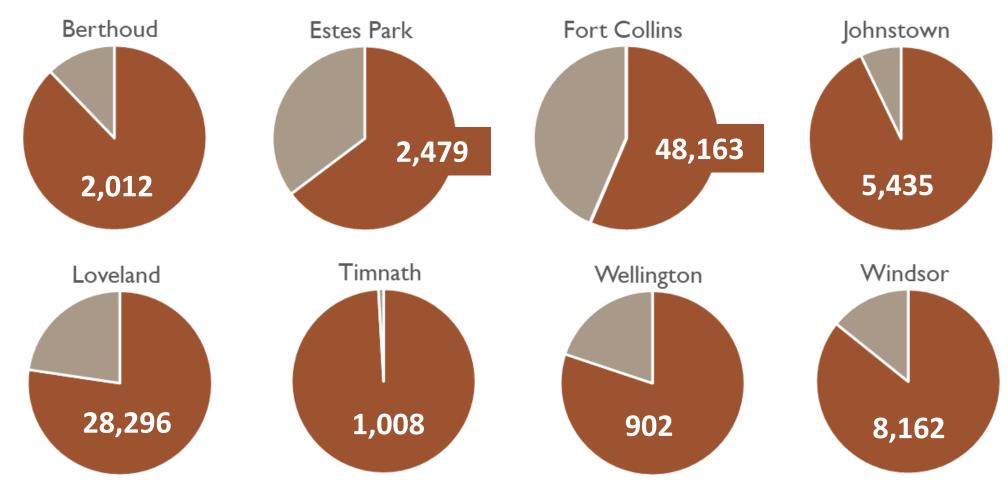
### A mobile and interconnected region...

Employed residents who commute elsewhere for work

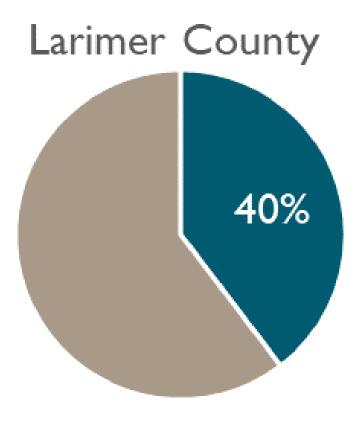


### A mobile and interconnected region...

Employees who arrive from elsewhere



### Countywide Travel Patterns

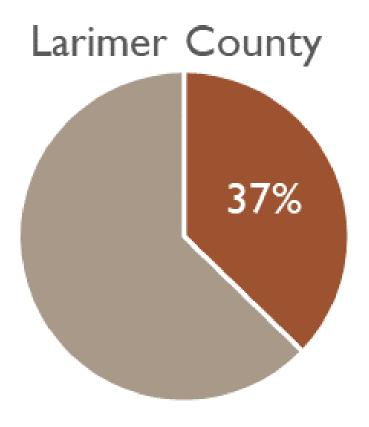


Percent of employed residents who commute elsewhere for work

	Count	Share
Larimer County	95,431	60.4%
Weld County	14,611	9.2%
Boulder County	10,641	6.7%
Denver County	8,232	5.2%
Adams County	5,483	3.5%
Arapahoe County	4,863	3.1%
Jefferson County	4,626	2.9%
El Paso County	2,781	1.8%
Douglas County	1,968	1.2%
Laramie County (WY)	1,088	0.7%
All Other Locations	8,368	5.3%
Total	158,092	100.0%

Source: U.S. Census Longitudinal Employer-Household Dynamics, 2019

### Countywide Travel Patterns



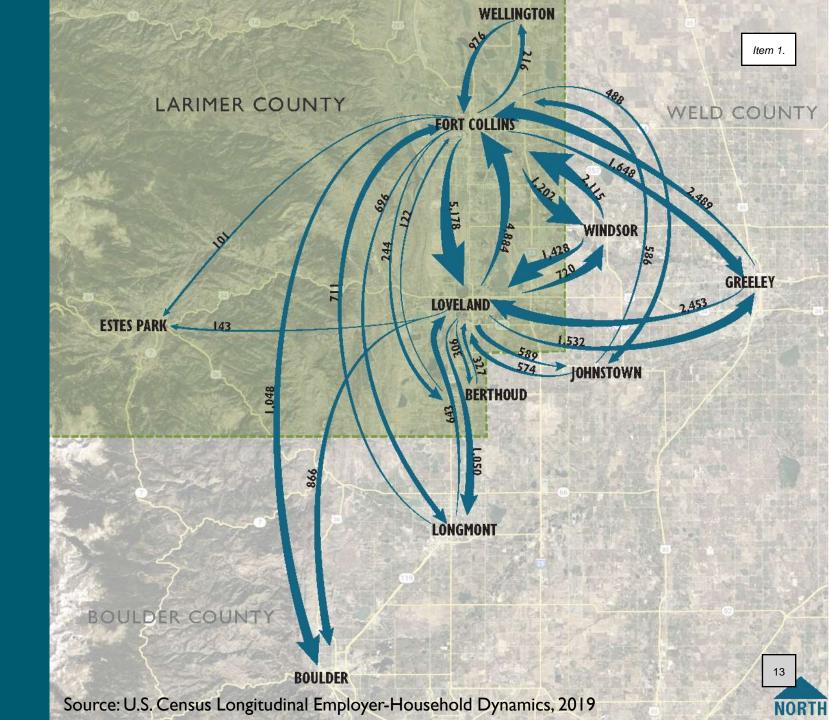
Percent of employees who arrive from elsewhere

	Count	Share
Larimer County	95,431	62.8%
Weld County	23,845	15.7%
Boulder County	4,845	3.2%
Jefferson County	3,937	2.6%
Adams County	3,714	2.4%
Arapahoe County	3,429	2.3%
Denver County	3,234	2.1%
El Paso County	2,813	1.8%
Douglas County	1,751	1.2%
Laramie County (WY)	1,059	0.7%
All Other Locations	8,021	5.3%
Total	152,066	100.0%

Source: U.S. Census Longitudinal Employer-Household Dynamics, 2019

### What does all that movement look like?

Daily commuting trips

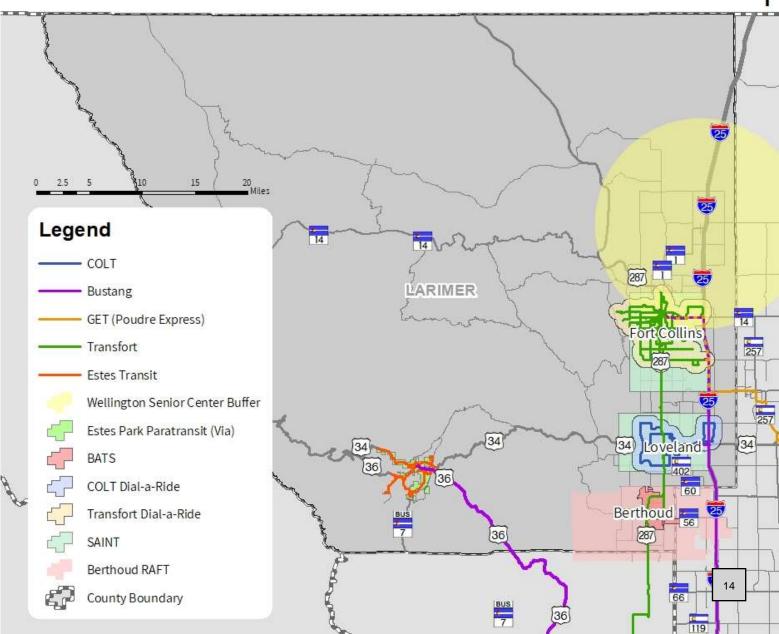


### Some of which occurs by public transportation



### Larimer County Transit and Demand Response Services

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Sources: CDOT, NFRMPO



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# Each community has a unique transportation story and priorities; all communities generate regional travel

### CURRENT Transportation Funding Environment

- \$5 Billion in transportation funding for Colorado
- Partial distribution via Highway Users Tax Fund (HUTF)
  - Approximately \$50 million over 10 years
- Emphasis on Greenhouse Gas (GHG) emissions reduction
  - Regionally Significant projects subject to GHG mitigation requirements
- Uncertainty about new gas and registration fees

### STATE FUNDING Senate Bill 21-260 (SB 260)

- \$1.2 Trillion legislation
- 10-year federal infrastructure investment strategy
- New and continuing grant opportunities
- Emphasis on projects with regional impact
- Expected trend in awarding multimodal projects, transit, trails, complete streets and resiliency projects; focus on equity

### FEDERAL FUNDING Infrastructure Investment and Jobs Act (IIJA)

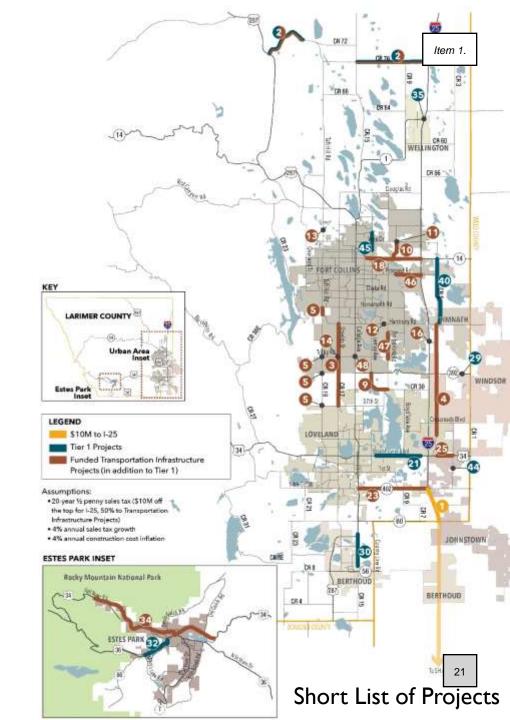
### Public Perception: Transportation is funded!

### NOTABLE Funding Gaps and Considerations

- Increasing construction costs
- Federal Infrastructure Bill is grant heavy; competitive, local match requirements
- Non "Regionally Significant" projects (as defined in SB 260 and CDOT Rulemaking)
- Shift in focus to multimodal and transit projects reduces ability to fund capacity projects
- Uncertainty about how greenhouse gas rulemaking will be applied

### Local Funding Attempt

- Technical Advisory Committee and Regional Task Force formed in 2018
- Compiled regional transportation infrastructure projects (\$547M in needs)
- Evaluated and ranked infrastructure projects and developed strategy for project "short list"
- Identified eligibility criteria for transit
- Unsuccessful Half Penny sales tax ballot question in 2019



### KEY TAKEAWAYS

- Identifying the right mix of projects that works for all communities and resonates with the public is challenging
- Message was not getting back to City Councils, community leaders
- Municipalities should have "skin in the game" Council involvement and monetary contribution to planning effort
- Bundling transportation with facilities was a mistake



### What are the critical issues for your community that impact | Martin | Item 1. | The critical issues for your community that impact | Martin | Item 1. | The critical issues for your community that impact | Martin | Item 1. | The critical issues for your community that impact | Martin | Item 1. | The critical issues for your community that impact | Martin | Item 1. | The critical issues for your community that impact | Martin | Item 1. | The critical issues for your community that impact | Martin | Item 1. | The critical issues for your community that impact | Martin | Item 1. | The critical issues for your community that impact | Martin | Item 1. | The critical issues for your community that impact | Martin | Item 1. | The critical issues for your community that impact | Martin | Item 1. | The critical issues for your community that impact | Martin | Item 1. | The critical issues for your community that impact | Martin | Item 1. | The critical issues for your community that impact | Martin | Item 1. | The critical issues for your community that impact | Martin | Item 1. | The critical issues for your community that impact | Martin | Mart regional transportation? Please rank these issues:



1st	Congestion on regional corridors
2nd	Jobs/housing balance
3rd	Cost of living/affordable housing
4th	Tourism
5th	Lack of public transit options

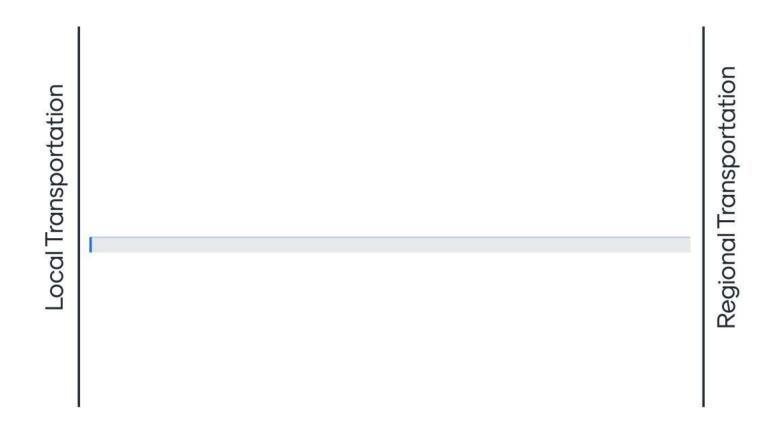
### How important is regional transportation compared to other topics in your community?







How important is it to address regional transportation needs compared to local transportation needs within your community?









#### Me Item 1.

### What approaches are you interested in exploring to address regional transportation needs?

Not at all interested

Better understanding the public's perceptions about regional transportation needs

Align projects with broader community and regional goals such as air quality and land use

Educating the public about transportation needs and funding

Develop a new plan for regional transportation

Very interested

#### Me Item 1.

## Not at all interested

### What approaches are you interested in exploring to address regional transportation needs?

Working with the business community to identify mutually beneficial projects

Working with marginalized communities to identify mutually beneficial projects/solutions

Pooling funds (e.g., additional SB 260 HUTF funds)

Providing grant writing support to smaller communities

Very interested

#### Me Item 1.

# Not at all interested

### What approaches are you interested in exploring to address regional transportation needs?

Implementing regional transportation impact fee

Pursuing new transportation funding (e.g., sales tax, property tax)

Establishing a Regional Transportation Authority (RTA) to govern new funding

Collectively lobbying for transportation funding at the Sate or Federal level

Very interested

### Out of all the options presented in the previous questions, which three are most important to you?



0	0	0	0	0	0	0	0	0	0	0	0
Better understanding the public's perceptions	Align projects with broader community and regional goals	Educating the public	Develop a new plan	Working with the business community	Working with marginalized communities	Pooling funds	Grant writing support	Implementing regional transportation impact fee	Pursuing new transportation funding	Establishing a Regional Transportation Authority (RTA)	Collective lobbying

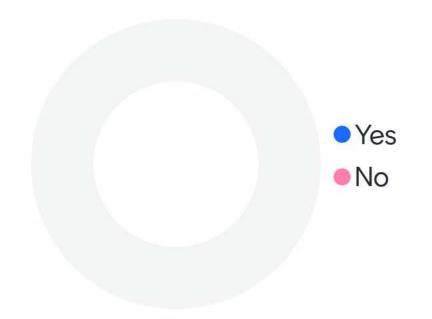
### What resources is your community willing to contribute? Select all that apply



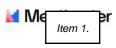
0	0	0	
Funding for the planning effort (up to \$25,000)	Staff resources (e.g., of TAC member)	Active participation from leadership and elected officials	

### Should there be consideration for expanding the "region" beyond Larimer County?





### If so, what is the geographic extent of the "region"?



What are the "must haves" for your community to coordinate on regional transportation solutions?

#### DISCUSSION

What are the "deal breakers" that would prevent your community from coordinating on regional transportation solutions?

### DISCUSSION





## Town of Johnstown

#### TOWN COUNCIL WORK SESSION COMMUNICATIONS

**AGENDA DATE**: June 27, 2022

**SUBJECT**: Downtown Johnstown Branding & Wayfinding Project

**ACTION PROPOSED**: Provide feedback regarding the project

**ATTACHMENTS**: 1. Downtown Johnstown Branding & Wayfinding Presentation

PRESENTED BY: Sarah Crosthwaite, Economic Development Manager

Kristin Cypher, Project Manager with Michael Baker International

#### **AGENDA ITEM DESCRIPTION:**

Enclosed is the Downtown Johnstown Branding & Wayfinding presentation put together by Kristin Cypher from Michael Baker International. For reference Town Council awarded the contract to Michael Baker International on May 2, 2022 for a total budget amount not to exceed \$113,000. At the end of the project the following outcomes are expected:

- Development of a brand identity for the downtown corridor
- Town wayfinding signage master plan (only includes identification of signage location and type, no design)
- Design and implementation plan of wayfinding signage in the downtown corridor (*includes identification of signage location, type, and design*)
- Bid and fabricator support for the downtown wayfinding

Staff had a soft launch regarding this project on June 4, 2022 during the Johnstown BBQ Day and received general positive feedback on the project's goals. Staff also launched the project webpage, community wide-survey, and emailed the downtown businesses notifying them of the project launch and how to get involved. Staff is now working with Kristin to begin putting together a social media campaign, and outreach plan to ensure community-wide awareness, participation and feedback. This project is expected to be completed within 12 months. Below are the links to the webpage and survey:

- Project webpage: <a href="https://johnstown.colorado.gov/DowntownIdentity">https://johnstown.colorado.gov/DowntownIdentity</a>
- Community wide-survey: <a href="https://www.surveymonkey.com/r/DowntownIdentity">https://www.surveymonkey.com/r/DowntownIdentity</a>

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Part of this project also includes engagement from the Town Council by gathering your feedback regarding project expectations, downtown identity, and general comments/concerns. Kristin will go over the presentation that is enclosed and we encourage you to ask questions and provide feedback throughout.

Reviewed and Approved for Presentation,

Town Manager



Downtown Johnstown
Branding & Wayfinding
Town Council
Work Session

June 27, 2022

**Kristin Cypher** 

Michael Baker International



Branding & Wayfindi

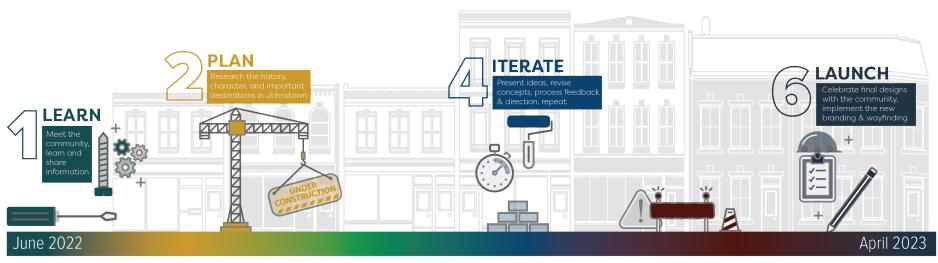
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Item 2.

## This is Downtown Johnstown.

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Creating a New Downtown Branding & Wayfinding Plan







#### **The Downtown Johnstown Brand Will:**

Help the
Downtown tell its
story & celebrate
its history and
character

Connect the Downtown to prospects, businesses & opportunities

Connect members of the community to each other

## **Step 1: Learn**



Goals of the Branding Project





## Step 1: Learn

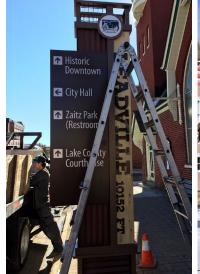


What is a Community Brand?

What is the purpose of a Downtown Johnstown Brand?

- √ Identity Package
- ✓ Marketing Materials
- ✓ Marketing Plan











## Step 1: Learn



What is Wayfinding?

Why does Johnstown need community Wayfinding?

- ✓ Wayfinding Designs
- ✓ Signage Location & Messaging Plan
- ✓ Implementation Plan (including cost estimates/phasing)





## Step 1: Learn



What is Wayfinding?

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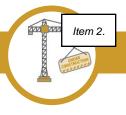








## **Step 2: Plan**



Understand Johnstown's story, character, assets & destinations

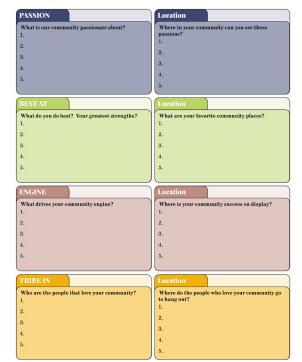
- ✓ Asset Inventory
- ✓ Competitor Communities
- ✓ Document Review
- ✓ Stakeholder Interviews
- ✓ Community Survey(s)

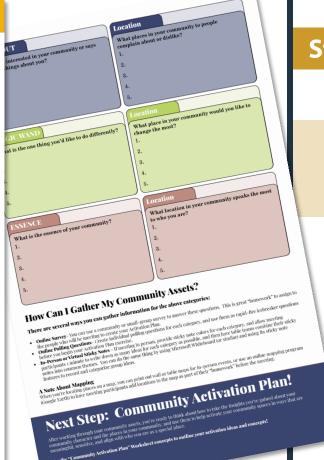
#### **Community Asset Plan**

Identifying your community assets starts with thinking alltitle about what makes up the heart of your place. The following questions will help you start to think about what you are as a community, and the places where your community heart shine fas well as the places that need a little help. Think about this as describing your community as a superfieror. What is your superpower? What is your critical weakness. Who is well as the energiable you had not you ha

When thinking about asset locations, keep the following three categories in mind:

- . Areas for Redevelopment places where you'd like your community to grow
- Areas for Activation places in your community you'd like to make more vibrant or useful, or have more people experience
- Areas for Preservation sacred places in your community that you would be heartbroken to loose (these can be landscapes and cultural assets, too).





## **Step 2: Plan**



Understand Johnstown's story, character, assets & destinations

- ✓ Asset Inventory
- ✓ Competitor Communities
- ✓ Document Review
- ✓ Stakeholder Interviews
- ✓ Community Survey(s)

# Visit the Project Website!

johnstown.colorado.gov/ DowntownIdentity

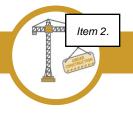


## 2 Take the Survey!

surveymonkey.com/r/ DowntownIdentity



## Step 2: Plan



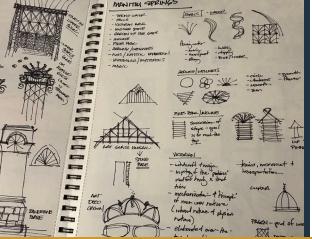
Understand Johnstown's story, character, assets & destinations

- ✓ Asset Inventory
- ✓ CompetitorCommunities
- ✓ Document Review
- ✓ Stakeholder Interviews
- ✓ Community Survey









## **Step 3: Design**



# Create preliminary ideas & concept mock-ups

- ✓ Sketch/mockette concept evolution from community conversations/feedback
- ✓ Preliminary logo & tagline
- Preliminary wayfinding designs

Logo Option 1



#### No text in the center - more like the bottom option, but maybe with Mt. CB



mt Crested

**Butte** 

mt Crested



mt Crested



















Logo Option 4







Logo Option 5













The mountain shape with Option 5 is more well-defined, and that shapework might be a better fit

Mock up in a letterhead and one of the wayfinding signs

Do a square option for this, too



## **Step 3: Design**



## Create preliminary ideas & concept mock-ups

- ✓ Sketch/mockette concept evolution from community conversations/feedback
- ✓ Preliminary logo & tagline
- ✓ Preliminary wayfinding designs

























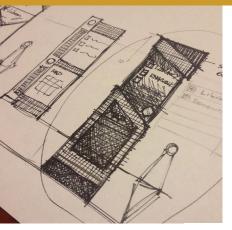


## **Step 3: Design**



## Create preliminary ideas & concept mock-ups

- ✓ Sketch/mockette concept evolution from community conversations/feedback
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- ✓ Preliminary wayfinding designs































## **Step 4: Iterate**



Present ideas, revised concepts, process feedback & direction....repeat

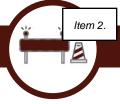
- ✓ Refine to final designs
- ✓ Consider costs & preliminary install/ implementation





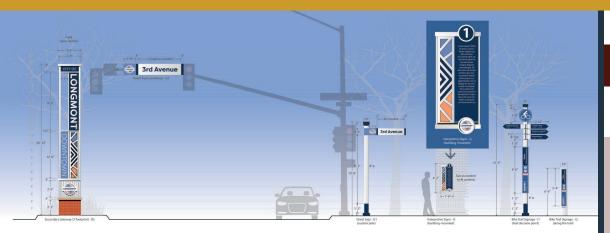


## **Step 5: Finalize**



Finalize all design ideas and implementation plans, including cost estimates and project phasing/rollout

- ✓ Downtown brand integration into final signage package
- ✓ Installed elements dimensioned & engineered





## Step 5: Finalize



Finalize all design ideas and implementation plans, including cost estimates and project phasing/rollout

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Signage Budget

#### MBI - Crested Butte Project

2022.06.1

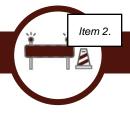
Sign Type	Descriptions	Quantity	Cost Each	Sign Cost Total	Install Each	Install Cost Total	Total Cost
Exterior Signage						100000000000000000000000000000000000000	
Trail Directionals - TD-11	Exterior Signage as Designed by MBI	11.00	9,575.00	\$ 105,325.00	\$ 3,200.00	\$ 35,200.00	\$ 140,525.00
Auto Directionals - AD-20	Bus/Stop Auto Directionals - 25'	20.00	24,500.00	\$ 490,000.00	\$ 6,000.00	\$ 120,000.00	\$ 610,000.00
Pedestrian Direct PD-7	Exterior Signage as Designed by MBI	7.00	16,500.00	\$ 115,500.00	\$ 3,600.00	\$ 25,200.00	\$ 140,700.00
Base Area Signs - IS-2	Info Station	2.00	30,000.00	\$ 60,000.00	\$ 9,000.00	\$ 18,000.00	\$ 78,000.00
Trail System Ent - TSE-3	Exterior Signage as Designed by MBI	3.00	14,500.00	\$ 43,500.00	\$ 3,600.00	\$ 10,800.00	\$ 54,300.00
Pedestrian Direct - PDM -6	With Map	6.00	21,500.00	\$ 147,000.00	\$ 6,500.00	\$ 39,000.00	\$ 168,000.00
Street Name Signs - SN-17	(2 Street Names per sign)	17.00	2,500.00	\$ 42,500.00	\$ 400.00	\$ 6,800.00	\$ 49,300.00
Destination Signs - DB-8	Building Mounted in Wood Façade	8.00	6,500.00	\$ 52,000.00	\$ 850.00	\$ 6,800.00	\$ 58,800.00
Destination Signs - D-12	Freestanding - (1/2 in Soft Areas 1/2 hardscape)	12.00	18,500.00	\$ 222,000.00	\$ 3,600.00	\$ 43,200.00	\$ 265,200.00
Bus Stop - BS-9	Soft Surface Areas	9.00	2,500.00	\$ 22,500.00	\$ 400.00	\$ 3,600.00	\$ 26,100.00
	Added as a side panel to replace one (1) plexi panel on existing						
Transit Stop Side Panel	bus stop shelters	8.00	800.00	\$ 6,400.00	\$ 300.00	\$ 2,400.00	\$ 8,800.00
Subtotals				1,306,725.00		311,000.00	1,599,725.00

TOTALS - PHASE 1		
Total Sign Cost	\$ \$	644,900.00
Permit / Permit Fees/ Engineering	\$ \$	9,500.00
Mobilization	\$ \$	9,000.00
Shop Drawings/PM/Install Coordination	\$ \$	22,000.00
Mt. Crested Butte (Tax Exempt)	\$ \$	-
		152 (Committee
DHASE 1 TOTAL	¢.	685 400 00

Phase 1 Signage										
Auto Directionals - AD-20	Bus/Stop Auto Directionals - 25'	20.00	24,500.00	\$	490,000.00	\$	6,000.00	\$	120,000.00	\$ 610,000.00
Bus Stop - BS-9	Soft Surface Areas	9.00	2,500.00	\$	22,500.00	\$	400.00	\$	3,600.00	\$ 26,100.00
100 May 200 1 100	Added as a side panel to replace one (1) plexi panel on existing	1745000	181997 11		The second		000000000		701	
Transit Stop Side Panel	bus stop shelters	8.00	800.00	\$	6,400.00	\$	300.00	\$	2,400.00	\$ 8,800.00
PHASE 1 SIGNAGE TOTAL								\$ 644,900.00		

Signage Types	Total Phase 1 Signage	Mt. CB Quantities	DDA Quantities	DDA Install Costs
Auto Directionals (AD)	20	6	14 (70%)	\$427,000.00
Bus Stop (BS)	9	7	2 (22%)	\$5,800.00
Transit Stop Side Panel	8	5	3 (38%)	\$3,300.00
TOTAL	100	_	122	\$436,100,00

## Step 5: Finalize



Finalize all design ideas and implementation plans, including cost estimates and project phasing/rollout

- ✓ Downtown brand integration into final signage package
- ✓ Installed elements dimensioned & engineered



## **Step 6: Launch**



Celebrate the final designs with the Johnstown community, implement the new branding & wayfinding

✓ Recommended implementation based on Town & community priorities and goals



## **Final Deliverables**

# What will this project produce?

- ✓ Downtown Brand Identity Package
- ✓ Downtown Brand Marketing & Implementation Plan
- ✓ Wayfinding Designs
- ✓ Wayfinding 
  Implementation Plan



**Branding & Wayfinding Plan** 

# Questions & Feedback/ Direction

Downtown Johnstown
Branding & Wayfinding
Town Council
Work Session

June 27, 2022

**Kristin Cypher**Michael Baker International

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Downtown Johnstown
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Work Session

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Michael Baker International



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